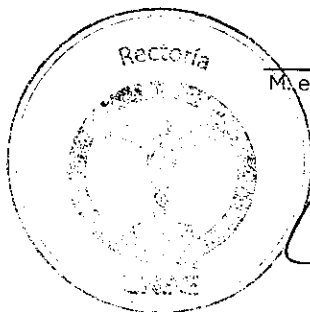


## EGRESOS POR CAPÍTULO

| P R E S U P U E S T O A S E P T I E M B R E D E 2 0 1 8 |                 |  |  |                               |                 |               | V A R I A C I Ó N |  |
|---|-----------------|--|--|-------------------------------|-----------------|---------------|-------------------|--|
| E G R E S O S   | P R E V I S T O | A S I G N A C I O N E S Y / O<br>A M P L I A C I O N E S | R E D U C C I O N E S Y / O<br>D I S M I N U C I O N E S | T O T A L A U T O R I Z A D O | E J E R C I D O | I M P D R T E | %                 |  |
| SERVICIOS PERSONALES                                    | 58,236,431.00   | 3,978,440.89   | 3,978,440.89   | 58,236,431.00                 | 38,022,297.23   | 20,214,133.77 | 65%               |  |
| MATERIALES Y SUMINISTROS                                | 25,541,370.00   | 9,090,075.30   | 9,090,075.30   | 25,541,370.00                 | 24,266,129.21   | 1,275,240.79  | 95%               |  |
| SERVICIOS GENERALES                                     | 34,854,162.00   | 3,512,793.42   | 3,512,793.42   | 34,854,162.00                 | 21,147,563.67   | 13,706,598.33 | 61%               |  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  | -               | -  | -  | -                             | -               | -             | #DIV/0!           |  |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES                 | 14,475,127.00   | 1,048,572.09   | 1,048,572.09   | 14,475,127.00                 | 5,485,779.87    | 8,989,347.13  | 38%               |  |
| INVERSIÓN PÚBLICA                                       | -               | -  | -  | -                             | -               | -             | #DIV/0!           |  |
| DEUDA PÚBLICA   | -               | -  | -  | -                             | -               | -             | 0%                |  |
| S U B T O T A L   | 133,107,090.00  | 17,629,881.70  | 17,629,881.70  | 133,107,090.00                | 88,921,769.98   | 44,185,320.02 | 67%               |  |
| INVERSIÓN PÚBLICA                                       |                 |  |  |                               |                 |               |                   |  |
| Programa de Acciones para el Desarrollo (PAD)           | -               | -  | -  | -                             | -               | -             | 0%                |  |
| T O T A L   | 133,107,090.00  | 17,629,881.70  | 17,629,881.70  | 133,107,090.00                | 88,921,769.98   | 44,185,320.02 | 67%               |  |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



M. en A. Jorge Escobar García Martínez  
Rector

*[Handwritten Signature]*  
M. en G. E. Fidel Nuci Heredia  
Secretario Administrativo

